IT BRAC OFFICE
&
Information Technology Action Plan
(ITAP)

MCA Steering Committee Meeting

10-12 May 2005

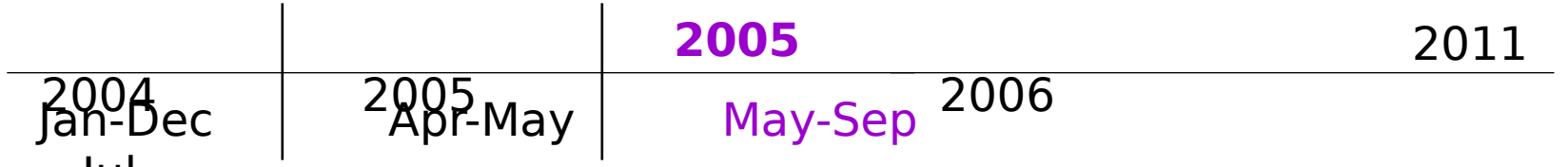
Agenda

- Mission
- Timeline
- ITAP Objective
- Notional Milestones
- POCs

Mission

Provide information technology functional, technical and program management support to HQDA, *Lead* and *Principal Support* organizations and USACE districts in planning, programming and executing BRAC IT actions

Timeline



Army BRAC List Released NLT 16 May 05

Implementation Planning

TABS Support
High level, IT assessment
- ✓ Cost model
- ✓ Tech assist
- ✓ Evaluations

ACSIM Support
Implementation planning guidance
IT action plan (ITAP) format
IT management budget

Evaluate list for magnitude of IT effort

IT Planning Meeting

IT Action Plans
- ✓ **Surveys**
- ✓ **Technical**

Recommendations
- ✓ **Cost Estimates**
- ✓ **On-board reviews**

Execution

Construction design & IT engineering design
Partnership agreements
IT execution plans
IT budget management
Detailed engineering
IT acquisitions

ITAP Objective

- Information Technology Action Plan (ITAP) is one of 17 action plans that will be required for each Installation Implementation Plan.
- An “Installation Implementation Plan” will be required for any installation affected by BRAC.
- HQDA ACSIM (BRACD) has funded ISEC to establish the IT BRAC Office to centrally develop ITAPs and to manage IT engineering and execution
- The ITAP will:
  - Capture and document
    - ✓ The baseline of IT for losing organizations and gaining installations*
    - ✓ Technical recommendations
    - ✓ Estimated IT costs (construction, upgrades, new, de-installation)
  - Serve as the baseline for subsequent IT execution planning, engineering and implementation

Notional Milestones/Responsibilities

DATE	ACTION	RESPONSIBLE ORG*
16 May (NLT)	List Released	DoD
16 May released	BRAC Implementation Plan Guidance	ACSIM
30 June	Front Page 1391s to ACSIM w/Tab F	Lead Org
7 Oct 05 to ACSIM	Installation Implementation Plans	Lead Org

*Reference *Draft BRAC Implementation Plan Guidance, ACSIM, Oct 04/Mar 03 (see ACSIM Homepage)*

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